

S.P. 04/18



**St Helena
Government**

ST HELENA GOVERNMENT

A BILL FOR AN ORDINANCE

**FIRST SUPPLEMENTARY APPROPRIATION (2017/2018)
ORDINANCE, 2018**



ST HELENA

A BILL

FOR

AN ORDINANCE

**to increase the amounts provided for the services of the financial year
1st April 2017 to 31st March 2018**

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

Short title

1. This Ordinance may be cited as the First Supplementary Appropriation (2017/18) Ordinance, 2018.

Consolidated Fund—provision for the financial year 2017/2018

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2017, a sum not exceeding £1,021,000 (One Million and Twenty One Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

SUPPLEMENTARY APPROPRIATION (2017/2018)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Corporate Services – Support, Policy and Planning	47
15 Police	72
17 Corporate Services – Corporate Finance	169
21 Shipping	320
26 Environment & Natural Resources	159
29 Safeguarding	112
	<hr/>
	879

SCHEDULE II (Capital Expenditure)

Head of Expenditure	£ 000's
15 Police	40
17 Corporate Services – Corporate Finance	53
21 Shipping	49
	<hr/>
	142

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2017/18 budgets approved by Legislative Council in May 2017 for the respective directorate expenditure based on the latest available forecast.

The amount in question will be financed by a withdrawal from Head 13: Corporate Services, Corporate Human Resources £369,000 (under spend projected in Technical Co-operation expenditure), additional Financial Aid from DFID under Head 17: Corporate Services, Corporate Finance of £590,000 and additional revenue generated under Head 26: ENRD to cover corresponding additional expenditure of £62,000.