



ST. HELENA

GOVERNMENT OF SAINT HELENA

A BILL FOR AN ORDINANCE

THE SECOND SUPPLEMENTARY APPROPRIATION (2016/17)
ORDINANCE, 2016

Laid upon the Table, 9th December 2016



ST HELENA

A BILL

FOR

AN ORDINANCE

**to increase the amounts provided for the services of the financial year
1st April 2016 to 31st March 2017**

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

Short title

1. This Ordinance may be cited as the Second Supplementary Appropriation (2016/17) Ordinance, 2016.

Consolidated Fund—provision for the financial year 2016/2017

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2016, a sum not exceeding £980,000 (Nine Hundred and Eighty Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

SUPPLEMENTARY APPROPRIATION (2016/2017)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Corporate Services – Support, Policy and Planning	88
15 Police	40
17 Corporate Services – Corporate Finance	18
21 Shipping	705
26 Environment & Natural Resources	21
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	872

SCHEDULE II (Capital Expenditure)

Head of Expenditure	£ 000's
12 Corporate Services – Support, Policy and Planning	45
23 Health	43
26 Environment & Natural Resources	20
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	108

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2016/17 budgets approved by Legislative Council in March 2016 for the respective directorate expenditure based on the latest available forecast.

The amount in question will be financed by a withdrawal from Head 13: Corporate Services, Corporate Human Resources £135,000 (under spend projected in Technical Co-operation expenditure), a withdrawal from Head 23: Health £500,000 (under spend projected on aero-medical evacuation costs), a withdrawal from Head 29: Safeguarding £210,000 (alternative funding for social care records software and IT infrastructure secured), additional revenue generated under Head 26: ENRD to cover corresponding additional expenditure of £11,000, savings under ENRD recurrent budget to be transferred to capital budget under the same Head of £20,000 and under spend projected under Head 20: Pensions & Benefits of £104,000.