



ST. HELENA

GOVERNMENT OF SAINT HELENA
STATEMENTS OF EXPENDITURE IN EXCESS
FINANCIAL YEARS 2011/12, 2012/13, 2-13/14, 2014/15
AND 2015/16

Laid on the table - 18 July 2016 @BAS (C)



**GOVERNMENT OF SAINT HELENA
STATEMENTS OF EXPENDITURE IN EXCESS
FINANCIAL YEARS 2011/12, 2012/13, 2013/14, 2014/15 &
2015/16**

THE CONSTITUTION OF ST. HELENA, ASCENSION AND TRISTAN DA CUNHA

106. (1) Where at the close of accounts for any financial year it is found that moneys have been expended on any expenditure vote in excess of the amount appropriated for it or for a purpose for which no moneys have been appropriated, the amount of the excess expended, or not appropriated, as the case may be, shall be included in a statement of expenditure in excess which shall be laid before the Legislative Council and referred to the Public Accounts Committee.

STATEMENT OF EXPENDITURE IN EXCESS

GOVERNMENT OF SAINT HELENA

For the financial year 1 April 2011 - 31 March 2012

Head of Expenditure	Original Appropriation £	Final Appropriation £	Actual Expenditure £	Expenditure in Excess £
11: Governor	155,192	160,860	170,321	9,461
12: Secretariat	788,889	789,329	798,611	9,282
19: Tourism	198,629	198,629	222,788	24,159
21: Access & Shipping	4,900,404	4,757,404	4,797,681	40,277

STATEMENT OF EXPENDITURE IN EXCESS

GOVERNMENT OF SAINT HELENA

For the financial year 1 April 2012 - 31 March 2013

Head of Expenditure	Original Appropriation £	Final Appropriation £	Actual Expenditure £	Expenditure in Excess £
11: Governor	158,148	181,497	190,471	8,974
15: Police	731,018	769,818	782,447	12,629
17: Finance	2,504,180	2,429,131	2,551,411	122,280
28: Environmental Management	135,641	137,252	140,031	2,779

STATEMENT OF EXPENDITURE IN EXCESS

GOVERNMENT OF SAINT HELENA

For the financial year 1 April 2013 - 31 March 2014

Head of Expenditure	Original Appropriation £	Final Appropriation £	Actual Expenditure £	Expenditure in Excess £
11: Governor	155,956	169,223	170,417	1,194
15: Police	760,554	996,307	1,037,923	41,616

STATEMENT OF EXPENDITURE IN EXCESS

GOVERNMENT OF SAINT HELENA

For the financial year 1 April 2014 - 31 March 2015

Head of Expenditure	Original Appropriation £	Final Appropriation £	Actual Expenditure £	Expenditure in Excess £
11: Governor	158,000	164,000	169,224	5,224
14: Attorney General	52,000	53,000	61,761	8,761
18: ENRD - Programme Management Unit	28,000	31,000	31,288	288
22: Education & Employment	2,647,000	2,739,000	2,797,783	58,783

STATEMENT OF EXPENDITURE IN EXCESS

GOVERNMENT OF SAINT HELENA

For the financial year 1 April 2015 - 31 March 2016

Head of Expenditure	Original Appropriation £	Final Appropriation £	Actual Expenditure £	Expenditure in Excess £
15: Police	1,199,000	1,237,000	1,257,465	20,465
17: Corporate Services - Corporate Finance	3,785,000	3,880,203	3,955,008	74,805
29: Safeguarding	2,615,000	2,754,000	2,914,577	160,577