

S.P. 21/16



ST. HELENA

GOVERNMENT OF SAINT HELENA

A BILL FOR AN ORDINANCE
THE APPROPRIATION BILL, 2016

Laid on the table - 18 March 2016.



ST HELENA

A BILL

FOR

AN ORDINANCE

**to provide for the services of the financial year
1st April 2016 to 31st March 2017**

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

Short title

1. This Ordinance may be cited as the Appropriation Ordinance, 2016.

Consolidated Fund—provision for the financial year 2016/2017

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2016, a sum not exceeding Thirty Three Million and Thirty Four Thousand pounds, which is appropriated for the purposes and services described in Schedule I to this Ordinance.

Recurrent expenditure (Schedule I)

£33,034,000

APPROPRIATION (2016/2017)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure		£ 000's
12	Corporate Services - Support, Policy and Planning	1,267
13	Corporate Services – Corporate Human Resources	8,895
15	Police	1,246
17	Corporate Services – Corporate Finance	4,401
19	Economic Development	1,100
21	Shipping	681
22	Education	3,021
23	Health	5,570
26	Environment and Natural Resources	3,099
29	Safeguarding	3,754
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		33,034
20	Pensions and Benefits	<hr/>
		3,758
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		36,792

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance provides for the services of the Government of St Helena for the financial year 2016/17. The expenditure detailed in Schedule I above, is covered by budgeted revenue of £36,792,000, which is made up of: Customs revenue of £5,953,000, tax revenue of £5,122,000, DFID Grant in Aid of £22,600,000 and other local revenue of £3,117,000. Detailed budgets of revenue and expenditure can be found in the Annual Estimates 2016/17. Pension and benefit payments are authorised under the Pensions Ordinance 2012 and Social Security Ordinance 2011 and is not required to be appropriated under this Ordinance but have been included in Schedule I above for completeness.