

S.P. 18/16



ST. HELENA

GOVERNMENT OF SAINT HELENA

A BILL FOR AN ORDINANCE
THE SECOND SUPPLEMENTARY APPROPRIATION ORDINANCE,
2016

Laid on the table - 18 March 2016



ST HELENA

A BILL

FOR

AN ORDINANCE

**to increase the amounts provided for the services of the financial year
1st April 2015 to 31st March 2016**

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

Short title

1. This Ordinance may be cited as the Second Supplementary Appropriation Ordinance, 2016.

Consolidated Fund—provision for the financial year 2015/2016

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2015, a sum not exceeding £787,000 (Seven Hundred and Eighty Seven Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

SUPPLEMENTARY APPROPRIATION (2015/2016)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Corporate Services – Support, Policy and Planning	0 17
13 Corporate Services – Corporate Human Resources	28
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	28 17

SCHEDULE II (Special Fund Expenditure)

Head of Expenditure	£ 000's
60 Bulk Fuel Installation Trading Account	192 742
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	192 742

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2015/16 budgets approved by Legislative Council in March 2015 for the respective directorate expenditure based on the latest available forecast. The amount in question will be financed by a withdrawal from Head 21: Shipping £742,000 (under spend in shipping subsidy payments) and a withdrawal from the Consolidated Fund of £45,000.