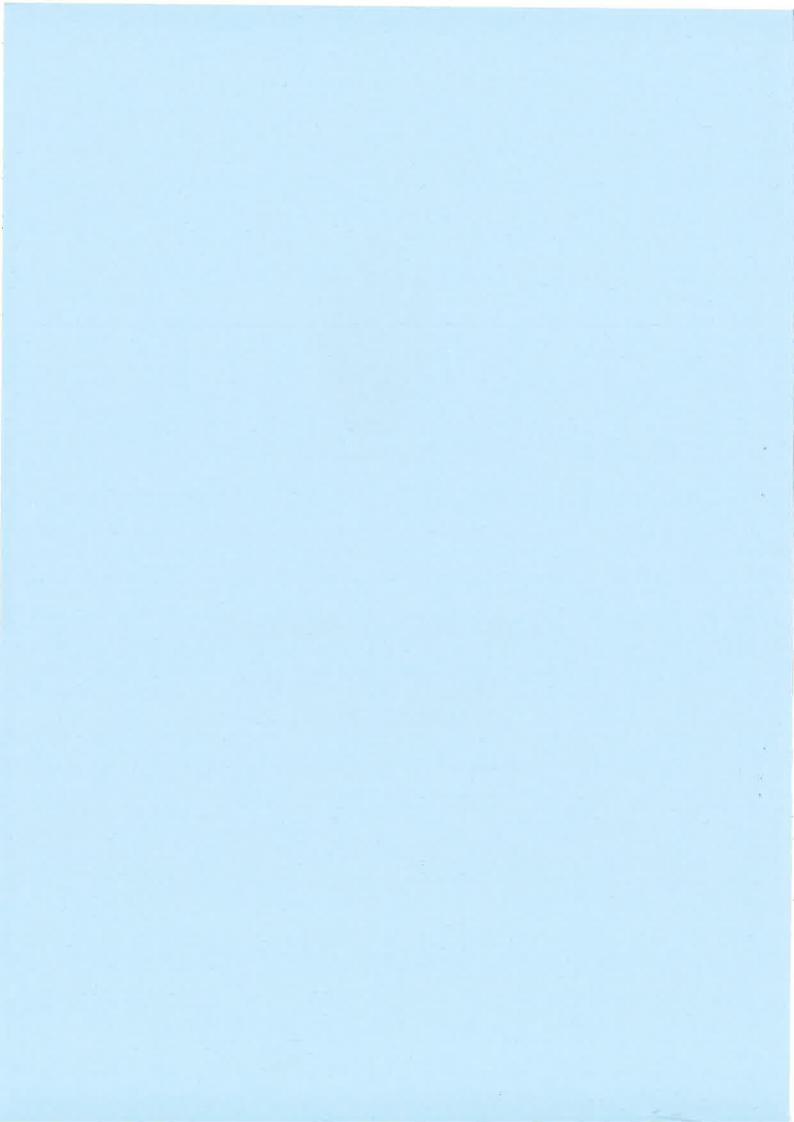


A BILL FOR AN ORDINANCE

FIRST SUPPLEMENTARY APPROPRIATION BILL, 2016





ST. HELENA

A BILL

FOR

AN ORDINANCE

to increase the amounts provided for the services of the financial year 1st April 2015 to 31st March 2016

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St. Helena.

Short title

1. This Ordinance may be cited as the First Supplementary Appropriation Ordinance, 2016.

Consolidated Fund—provision for the financial year 2015/2016

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2015, a sum not exceeding £1,785,000 (One Million, Seven Hundred and Eighty Five Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

SUPPLEMENTARY APPROPRIATION (2015/2016)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure		£ 000's
12	Corporate Services – Support, Policy and Planning	136
13	Corporate Services – Corporate Human Resources	450
15	Police	38
22	Education	47
23	Health	763
26	Environment & Natural Resources	181
29	Safeguarding	139
		1,754

SCHEDULE II (Capital Expenditure)

Head of Expenditure		£ 000's
23	Health	20
26	Environment & Natural Resources	11
		2

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2015/16 budgets approved by Legislative Council in March 2015 for the respective directorate expenditure based on the latest available forecast. The amount in question will be financed by a withdrawal from Head17: Corporate Services – Corporate Finance £123,000, Head 21: Shipping £997,000 (under spend in shipping subsidy payments), additional revenue of £159,000 matching expenditure under Environment & Natural Resources and additional income tax revenue of £219,000 and customs revenue of £287,000.