

S.P. 08/16



ST. HELENA

A BILL FOR AN ORDINANCE

FIRST SUPPLEMENTARY
APPROPRIATION BILL, 2016

LAI D ON THE TABLE 12 FEBRUARY 2016



ST. HELENA

A BILL

FOR

AN ORDINANCE

**to increase the amounts provided for the services of the financial year
1st April 2015 to 31st March 2016**

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St. Helena.

Short title

1. This Ordinance may be cited as the First Supplementary Appropriation Ordinance, 2016.

Consolidated Fund—provision for the financial year 2015/2016

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2015, a sum not exceeding £1,785,000 (One Million, Seven Hundred and Eighty Five Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

SUPPLEMENTARY APPROPRIATION (2015/2016)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Corporate Services – Support, Policy and Planning	136
13 Corporate Services – Corporate Human Resources	450
15 Police	38
22 Education	47
23 Health	763
26 Environment & Natural Resources	181
29 Safeguarding	139
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	1,754

SCHEDULE II (Capital Expenditure)

Head of Expenditure	£ 000's
23 Health	20
26 Environment & Natural Resources	11
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	31

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2015/16 budgets approved by Legislative Council in March 2015 for the respective directorate expenditure based on the latest available forecast. The amount in question will be financed by a withdrawal from Head17: Corporate Services – Corporate Finance £123,000, Head 21: Shipping £997,000 (under spend in shipping subsidy payments), additional revenue of £159,000 matching expenditure under Environment & Natural Resources and additional income tax revenue of £219,000 and customs revenue of £287,000.