

L.S.

Nigel Phillips CBE  
Governor



**ASCENSION**

**No. 2 of 2026**

Enacted.....2 April 2026  
Date of Commencement.....2 April 2026  
Published in the Gazette.....2 April 2026

**AN ORDINANCE**

**to provide for the services of Ascension Island for the financial year  
1 April 2026 to 31 March 2027**

Enacted by the Governor of Ascension after consultation with the Island Council of Ascension.

**Short title and commencement**

1. This Ordinance may be cited as the Appropriation Ordinance, 2026, and comes into force on 2 April 2026.

**Consolidated Fund – provision for the financial year 2026-27**

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year which commences on 1 April 2026 a sum not exceeding £8,210,873 (Eight Million, Two Hundred and Ten Thousand, Eight Hundred and Seventy Three Pounds) which is appropriated for the purposes and services described in the Schedule to this Ordinance.

**Development Fund - provision for the financial year 2026-27**

3. (1) The Governor may cause to be issued out of the Development Fund and applied to the services of the financial year which commences on 1 April 2026 a sum not exceeding £43,540 (Forty Three Thousand, Five Hundred and Forty Pounds) which is appropriated for Development Fund expenditure as described in the Schedule to this Ordinance.

(2) Insofar as those sums are not expended in 2026-27 any balances may be carried forward to 2027-28 or redirected in either financial year to any of the projects specified in the Schedule.

**SCHEDULE****Consolidated Fund:**

Sums granted to defray the charges for the several services motioned which will come into course of payment during the year 1 April 2026 to 31 March 2027.

<b>Area</b>	<b>Team</b>	<b>26/27 Budget</b> <b>£'s</b>
<b>Admin</b>	Administrators Office	981,866
	Resources Directorate	179,941
	HR	105,714
	Finance and Customs	358,630
	Postal Service	84,183
	Stores & Accommodation	438,881
	Public Transport	14,000
	<b>Sub Total</b>	<b>2,163,215</b>
<b>Health Services</b>	Hospital	1,379,177
	Dental	142,589
	Social Services	54,843
	<b>Sub Total</b>	<b>1,576,609</b>
<b>Education</b>	School	769,517
	<b>Sub Total</b>	<b>769,517</b>
<b>Facilities</b>	Directorate	147,155
	Repairs, Maintenance	554,424
	Projects	236,189

<b>Operations</b>	<b>Sub Total</b>	<b>937,768</b>
	Directorate	208,617
	Marine Services	458,753
	Plant	390,076
	Transport Team	326,151
	Public Services	464,517
	Fuel Sales	204,130
	Sea Rescue	102,503
	Hydroponics	74,304
	<b>Sub Total</b>	<b>2,229,051</b>
<b>Police</b>	Police	216,000
	<b>Sub Total</b>	<b>216,000</b>
<b>Conservation &amp; Fisheries</b>	Conservation	213,967
	Environmental Health	97,497
	<b>Sub Total</b>	<b>311,464</b>
<b>Central</b>	Residency	92,250
	Staffing Vacancies	-125,000
	Hospital Referrals - Contingency	
	Youth Trainees	
	Medium Term Financial Plan Savings	
	Capital Project - in house	40,000
	<b>Sub Total</b>	<b>7,250</b>
<b>Totals</b>		<b>8,210,872</b>

**Development Fund:**

Sums granted to defray expenditure in the financial year 1 April 2026 to 31 March 2027.

Project Title	Estimated Cost
Marquee	£5,000.00
Carpenter Shop equipment	£10,000.00
2 x 20' Shipping Containers	£5,520.00
Post Office Printer	£3,520.00
AIG annual ICT Replacement	£19,500.00
<b>Overall Total</b>	<b>£43,540.00</b>

**EXPLANATORY NOTE**

*(This explanatory note does not form part of the Ordinance)*

This Ordinance, in compliance with section 167 of the Constitution, authorises the Government to make withdrawals from the Consolidated Fund and the Development Fund for the financial year 2026-27 in the amounts set out therein and for the purposes identified in the Schedule. Depreciation charges have been removed from the Schedules as these are non-cash adjustments.

Consolidated Fund appropriation is agreed on the assumption cash revenues will be raised to the value of £7,081,450 (Seven Million, Eighty One Thousand, Four Hundred and Fifty Pounds), with a net cash deficit for the year of £1,129,423 (One Million, One Hundred and Twenty Nine Thousand, Four Hundred and Twenty Three Pounds).