



ST. HELENA

A BILL

FOR

AN ORDINANCE

**to provide for the services of the financial year
1st April 2026 to 31st March 2027**

Enacted by the Governor of St. Helena with the advice and consent of the Legislative Council of St. Helena.

Short title

1. This Ordinance may be cited as the Appropriation Ordinance, 2026.

Consolidated Fund—provision for the financial year 2026/2027

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April 2026, a sum not exceeding forty nine million, one hundred and seventy two thousand pounds, which is appropriated for the purposes and services described in Schedule I and II, to this Ordinance.

| | |
|------------------------------------|-----------------|
| Recurrent expenditure (Schedule I) | £48.977 million |
| Capital expenditure (Schedule II) | £0.195 million |

APPROPRIATION (2026/2027)

SCHEDULE I (Recurrent Expenditure)

| Head of Expenditure | | £ 000's |
|----------------------------|---|----------------|
| 12 | Central Support Service | 12,324 |
| 14 | Attorney General's Chambers | 150 |
| 15 | Safety, Security and Home Affairs | 3,428 |
| 16 | Judicial Services | 151 |
| 17 | Treasury | 7,612 |
| 18 | Police Operations | 806 |
| 19 | Economic Development | 6,481 |
| 22 | Education, Skills and Employment | 4,184 |
| 23 | Health and Social Care | 11,866 |
| 26 | Environment, Natural Resources and Planning | 1,975 |
| | | <u>48,977</u> |
| 20 | Pensions and Benefits | 6,300 |

SCHEDULE II (Capital Expenditure)

| Head of Expenditure | | £ 000's |
|----------------------------|-----------------------------------|----------------|
| 12 | Central Support Service | 18 |
| 15 | Safety, Security and Home Affairs | 46 |
| 19 | Economic Development | 125 |
| 23 | Health and Social Care | 6 |
| | | <u>195</u> |

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance provides for the services of the St Helena Government for the financial year 2026/27.

Detailed budgets of revenue and expenditure can be found in the Annual Estimates 2026/27.

Pensions and benefits payments are authorised under the Pensions Ordinance 2012 and Social Security Ordinance 2011 and is not required to be appropriated under this Ordinance but have been included in schedule I above for completeness.