

S.P. 8/26



St Helena
Government

ST HELENA GOVERNMENT
SUPPLEMENTARY ESTIMATES 2025/26

Laid upon the Table 19 March 2026

Supplementary Estimates 2025/26

Head	Original Appropriation	First Supplementary Appropriation	Revised Appropriation after Supplementary Appropriation	Details
	£'000	£'000	£'000	
Recurrent Expenditure				
12: Central Support Service	10,788	588	11,376	Vacancy savings on the Technical Cooperation budget not achieved in full.
14: Attorney General's Chambers	105	51	156	Salary increase £11k; Allowances for staff £15k Computer equipment and consumables £25k.
15: Safety, Security and Home Affairs	3,049	0	3,049	N/a
16: Judicial Services	147	0	147	N/a
17: Treasury	8,875	0	8,875	N/a
18: Police Operations	894	82	976	St Helena Branch: Increase in salaries from 1 July 2025 £5k; additional overtime £29k; additional technical and scientific analysis for cases £10k; travel and accommodation £7k; additional transport and IT recharges £9k. Ascension Island branch costs under MOU £22k to be claimed from AIG
19: Economic Development	5,907	462	6,369	Losses on the Air Service contract during the financial year.
22: Education, Skills and Employment	3,871	0	3,871	N/a
23: Health and Social Care	9,655	1,921	11,576	Salary increases as a result of the uplift in Public Service PayScale from 1 July 2025 and unachieved vacancy savings £246k Part time wages increases for Social Care Services £167k; Acting and arrival allowances £75k; Increased overtime for Social Care services £101k; IT recharges £34k Additional funding to cover the unexpected costs of critical medical supplies related to the challenges that arose in 2025 in procuring medications from South Africa, resulting in the need to purchase from the UK at an increased cost and the associated additional sea and air freight costs £538k An increase cost of high risk urgent overseas medical referrals and 3 additional aeromedical evacuations to December 2025 and 2 estimated flights to the end of the financial year £439k Increased cost for laboratory specimens sent off island for testing, crucial to the diagnosis and treatment of patients £43k Additional funds needed for operation of the Community Care Complex: Utilities £4k, Cleaning Materials £16k, vehicle hire £2k, medical supplies £26k, fuel £2k, food provision £65k, increased laundry £6k, Additional Home Community Carers Allowance £62k; Additional Home Care Support Worker Payments £30k; Accommodation & Travel costs for hybrid contract staff £6k; Costs of agency staff and associated travel £43k; Increased electricity cost and vehicle hire for Sheltered Accommodations £4k; Additional costs (excluding salaries and overtime) associated with the legal requirement to stand up a second children's home £10k; Additional staffing cost in Social Care for a patient requiring 24 hours supervision £2k.

26: Environment, Natural Resources and Planning	1,723	22	1,745	Hire of additional vehicles for waste management services to compensate for one of the RCVs breaking down, and the associated additional fuel requirements
Total Recurrent Expenditure Supplementary Appropriation Requested	45,014	3,126	48,140	

Capital Expenditure				
15: Safety, Security and Home Affairs	46	0	46	N/a
19: Economic Development	250	0	250	N/a
23: Health and Social Care	264	0	264	N/a
Total Capital Supplementary Appropriation requested	560	0	560	
Total Appropriation	45,574	3,126	48,700	

FUNDING

Head	Funding (Recurrent) £'000	Funding (Capital) £'000	Funding (Total) £'000	Details
15: Safety, Security and Home Affairs	60	46	106	i) Withdrawal from projected saving on recurrent budget. ii) Withdrawal from projected savings on capital budget.
17: Treasury	1,843	0	1,843	Withdrawal from: i) Ring-fenced support funding ii) Other employee costs
19: Economic Development	0	250	250	Withdrawal from projected savings on capital budget.
22: Education, Skills and Employment	100	0	100	Withdrawal from projected saving on recurrent budget.
23: Health and Social Care	0	137	137	Reallocation of capital appropriation to recurrent.
Additional revenue	690	0	690	Additional revenue collected from income tax and other fees and charges
Total Funding Support	2,693	433	3,126	