

ST HELENA



A BILL FOR AN ORDINANCE

to increase the amounts provided for the services of the financial year 1st April 2025 to 31st March 2026

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

Short title

1. This Ordinance may be cited as the Supplementary Appropriation (2025/26) Ordinance, 2026.

Consolidated Fund—provision for the financial year 2025/2026

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April 2025, a sum not exceeding £3,126,000 (Three Million, One Hundred and Twenty Six Thousand pounds), which is appropriated for the purposes and services described in Schedule I to this Ordinance.

SUPPLEMENTARY APPROPRIATION (2025/2026)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Central Support Services	588
14 Attorney General's Chambers	51
18 Police Operations	82
19 Economic Development	462
23 Health and Social Care	1,921
26 Environment, Natural Resources and Planning	22
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	3,126

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2025/26 budgets approved by Legislative Council in June 2025 for the respective portfolio expenditure based on the latest available forecast.

The amount in question will be financed by a withdrawal of recurrent budget from Head 15: Safety, Security and Home Affairs of £60,000, Head 17: Treasury of £1,843,000 and Head 22: Education, Skills and Employment of £100,000; a withdrawal of capital budget from Head 15: Safety, Security and Home Affairs of £46,000, Head 19: Economic Development of £250,000 and Head 23 Health and Social Care of £137,000; and additional Revenue of £690,000.