

**Rolling Procurement Plan  
Publication 07/03/2019**

Reference	Title	Risk Classification	Status	Expenditure Type
AIR-0147-SHG	Landside Cafe Concession at Airport	Low Risk	Active	Recurrent
AIR-0196-SHG	Renovate kitchen floor - Bradley's Camp	Low Risk	Active	Capital
AIR-0198-SHG	Provide the services of 'project planner' to the St Helena Airport Project (SHAP)	Medium Risk	Active	Recurrent
AIR-0210-SHG	Provision of aviation support	Medium Risk	Active	Recurrent
AIR-0216-SHG	Specialized Valves for Bulk Fuel Installation	Medium Risk	Active	Capital
AIR-0225-SHG	Steel Handrails & Grating at Bulk Fuel Installation	Medium Risk	Active	Capital
CS-0021-SHG	Management of Jamestown Swimming Pool	Medium Risk	Active	Recurrent
CS-0071-SHG	Valuation of St Helena Strategic Assets	Medium Risk	Active	Recurrent
CS-0082-SHG	St Helena Currency Coins	Low Risk	Active	Recurrent
CS-0090-SHG	Installation of 100Mbps Fibre Optic Link	Low Risk	Active	Capital
CS-0145-SHG	Provision of Cleaning Services for St Helena Government Premises	High Risk	Active	Recurrent
CS-0150-SHG	St Helena Government (SHG) Fisheries Investment Opportunity	High Risk	Active	Not Classified
CS-0182-SHG	Upgrading of the Connects Electrical Substation	Medium Risk	Active	Recurrent
CS-0205-SHG	Procurement of iQ-WEBX Server	Medium Risk	Active	Recurrent
CS-0211-SHG	Legislative drafting support - New Fisheries Ordinance	Medium Risk	Active	Capital
CS-0213-SHG	Ferry Service Operation and Management	Low Risk	Active	Recurrent
EDU-0066-SHG	PRINCE2 Course Fee	Low Risk	Active	Recurrent
EDU-0186-SHG	Books/resources to support the delivery of Math's, Science & English programs	Low Risk	Active	Recurrent
EDU-0230-SHG	Agricultural Programme	Low Risk	Active	Recurrent
ENRD-0062-SHG	Consultancy Construction/ Property	Medium Risk	Active	Capital & Recurrent
ENRD-0171-SHG	Electrical Materials Procurement	Low Risk	Active	Recurrent
ENRD-0181-SHG	Proposed Construction Government Landlord House (001) Half Tree Hollow	Medium Risk	Active	Recurrent
ENRD-0214-SHG	Proposed lime rendering of the front of Essex House	Low Risk	Active	Recurrent
ENRD-0222-SHG	Procurement of Various Spares	Low Risk	Active	Recurrent
ENRD-0223-SHG	Prison Upgrades	Medium Risk	Active	Capital
ENRD-0224-SHG	Refurbishment of No 2 Ladder Hill	Low Risk	Active	Recurrent
ENRD-0227-SHG	Purchase of 30 Olympic Bins	Low Risk	Active	Capital
HSW-0058-SHG	Food Supplies	Low Risk	Active	Recurrent
HSW-0059-SHG	Scientific & Technical Analysis	Low Risk	Active	Recurrent
HSW-0080-SHG	UKAS Accreditation of food & water laboratory	Low Risk	Active	Not Classified
HSW-0146-SHG	Subscription to a Online Database for Medical Information	Low Risk	Active	Recurrent
HSW-0202-SHG	Philips Monitors x 12	Low Risk	Active	Recurrent
HSW-0204-SHG	Rodenticides & Pest Control Products	Low Risk	Active	Recurrent
POL-0226-SHG	Purchase of Personal Protective Equipment	Medium Risk	Active	Recurrent
SAF-0165-SHG	National Autistic Society Training	Medium Risk	Active	Capital
SAF-0180-SHG	Carers - Safeguarding Directorate	High Risk	Active	Recurrent
SAF-0206-SHG	Medical Supplies for residential care	Medium Risk	Active	Recurrent
SAF-0207-SHG	New Horizon - Provide services & support to children & teenagers	Low Risk	Active	Recurrent
SAF-0208-SHG	SHAPE	Low Risk	Active	Recurrent
SAF-0209-SHG	Creative St Helena	Low Risk	Active	Recurrent
SHG-0076-SHG	Renewable Energy Solution	High Risk	Active	Recurrent