

Rolling Procurement Plan

Publication 20/12/2018

Reference	Directorate	Title	Risk Classification	Status	Expenditure Type	RPP Date
AIR-0043-SHG	Air Access	Specialist Aviation Support	Medium Risk	Active	Recurrent	27/02/2018
AIR-0147-SHG	Air Access	Landside Cafe Concession at Airport	Low Risk	Active	Recurrent	02/07/2018
AIR-0196-SHG	Air Access	Renovate kitchen floor - Bradley's Camp	Low Risk	Active	Capital	04/12/2017
AIR-0198-SHG	Air Access	Provide the services of 'project planner' to the St Helena Airport Project (SHAP)	Medium Risk	Active	Recurrent	06/12/2018
CS-0021-SHG	Corporate Services	Management of Jamestown Swimming Pool	Medium Risk	Active	Recurrent	27/06/2017
CS-0071-SHG	Corporate Services	Valuation of St Helena Strategic Assets	Medium Risk	Active	Recurrent	24/04/2018
CS-0076-SHG	Corporate Services	Renewable Energy Solution	High Risk	Active	Recurrent	23/12/2016
CS-0082-SHG	Corporate Services	St Helena Currency Coins	Low Risk	Active	Recurrent	12/06/2018
CS-0145-SHG	Corporate Services	Provision of Cleaning Services for St Helena Government Premises	High Risk	Active	Recurrent	26/06/2017
CS-0150-SHG	Corporate Services	St Helena Government (SHG) Fisheries Investment Opportunity	High Risk	Active	Not Classified	18/07/2018
CS-0182-SHG	Corporate Services	Upgrading of the Connects Electrical Substation	Medium Risk	Active	Recurrent	25/10/2018
CS-0185-SHG	Corporate Services	Review of Utilities Service Provision	Medium Risk	Active	Recurrent	05/11/2018
CS-0187-SHG	Corporate Services	Ferry Service Operation & Management	Low Risk	Active	Recurrent	07/11/2018
CS-0191-SHG	Corporate Services	Seven day swell/wind forecast	Low Risk	Active	Recurrent	14/11/2018
CS-0201-SHG	Corporate Services	Review of Insurance Arrangements on St Helena	Medium Risk	Active	Recurrent	13/12/2018
CS-0205-SHG	Corporate Services	Procurement of iQ-WEBX Server	Medium Risk	Active	Recurrent	18/12/2018
EDU-0066-SHG	Education	PRINCE2 Course Fee	Low Risk	Active	Recurrent	26/03/2018
EDU-0186-SHG	Education	Books/resources to support the delivery of Math's, Science & English programs	Low Risk	Active	Recurrent	06/11/2018
ENRD-0052-SHG	ENRD	Vehicle Spares	Low Risk	Active	Recurrent	01/04/2018
ENRD-0053-SHG	ENRD	Tyres	Low Risk	Active	Recurrent	01/04/2017
ENRD-0055-SHG	ENRD	Vehicle / Plant	Medium Risk	Active	Recurrent	01/04/2018
ENRD-0126-SHG	ENRD	Project Manager Anaerobic Digestion Project	Low Risk	Active	Recurrent	10/07/2017
ENRD-0153-SHG	ENRD	Polytunnels replacement of timber & polythene sheet at Ostrich Fields	Low Risk	Active	Recurrent	06/08/2018
ENRD-0155-SHG	ENRD	Various Ford Spares quotation	Low Risk	Active	Recurrent	23/08/2018
ENRD-0158-SHG	ENRD	Red Roof House Refurbishment	Low Risk	Active	Recurrent	31/08/2018
ENRD-0164-SHG	ENRD	Procurement of various ford spares - UK	Low Risk	Active	Recurrent	13/09/2018
ENRD-0167-SHG	ENRD	Jamestown Quarry construction of Chainlink	Low Risk	Active	Recurrent	25/09/2018
ENRD-0169-SHG	ENRD	Vessel Monitoring System	Low Risk	Active	Recurrent	28/09/2018
ENRD-0170-SHG	ENRD	Demolition Works at Met Station Office	Low Risk	Active	Recurrent	01/10/2018
ENRD-0171-SHG	ENRD	Electrical Materials Procurement	Low Risk	Active	Recurrent	02/10/2018
ENRD-0172-SHG	ENRD	Internal Refurbishment of No 7 Harris Flats	Low Risk	Active	Recurrent	29/08/2018
ENRD-0173-SHG	ENRD	IT Software Services for Vessel Monitoring System	Low Risk	Active	Recurrent	03/10/2018
ENRD-0174-SHG	ENRD	Recycling Machines	Low Risk	Active	Donation	03/10/2018
ENRD-0175-SHG	ENRD	Boat Hire Inshore	Low Risk	Active	Donation	03/10/2018

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ENRD-0178-SHG	ENRD	Ladder Hill Complex renovations and repainting	Low Risk	Active	Recurrent	11/10/2018
ENRD-0181-SHG	ENRD	Proposed Construction Government Landlord House (001) Half Tree Hollow	Medium Risk	Active	Recurrent	14/12/2018
ENRD-0183-SHG	ENRD	Accoustic Tags and Receivers	Low Risk	Active	Capital	29/10/2018
ENRD-0184-SHG	ENRD	Boat hire for lobster sampling, potting, scuba habitat and abundance surveying	Low Risk	Active	Donation	30/10/2018
ENRD-0188-SHG	ENRD	Chipmaster 220 Wood Chipper	Low Risk	Active	Donation	07/11/2018
ENRD-0190-SHG	ENRD	Procurement of Rabbit Proof Fencing	Low Risk	Active	Recurrent	09/11/2018
ENRD-0193-SHG	ENRD	Anaerobic Digestion (AD) Expert Consultancy Services	Low Risk	Active	Capital	22/11/2018
ENRD-0194-SHG	ENRD	The procurement of two Bus Shelters	Low Risk	Active	Recurrent	29/11/2018
ENRD-0199-SHG	ENRD	Procurement of Various Spares - Cranes	Low Risk	Active	Recurrent	12/12/2018
ENRD-0200-SHG	ENRD	Procurement of Various Spares - Plant	Low Risk	Active	Recurrent	12/12/2018
HSW-0058-SHG	Health	Food Supplies	Low Risk	Active	Recurrent	01/04/2018
HSW-0059-SHG	Health	Scientific & Technical Analysis	Low Risk	Active	Recurrent	01/04/2018
HSW-0080-SHG	Health	UKAS Accreditation of food & water laboratory	Low Risk	Active	Not Classified	24/05/2018
HSW-0146-SHG	Health	Subscription to a Online Database for Medical Information	Low Risk	Active	Recurrent	09/07/2018
HSW-0202-SHG	Health	Philips Monitors x 12	Low Risk	Active	Recurrent	14/12/2018
HSW-0204-SHG	Health	Rodenticides & Pest Control Products	Low Risk	Active	Recurrent	14/12/2018
SAF-0180-SHG	Safeguarding	Carers - Safeguarding Directorate	High Risk	Active	Recurrent	23/10/2017
SAF-0206-SHG	Safeguarding	Medical Supplies for residential care	Medium Risk	Active	Recurrent	19/12/2018
SAF-0207-SHG	Safeguarding	New Horizon - Provide services & support to children & teenagers	Low Risk	Active	Recurrent	19/12/2018
SAF-0208-SHG	Safeguarding	SHAPE Support	Low Risk	Active	Recurrent	23/11/2018
SAF-0209-SHG	Safeguarding	Creative St Helena Support	Low Risk	Active	Recurrent	23/01/2018