



ST. HELENA

A BILL

FOR

AN ORDINANCE

**to provide for the services of the financial year
1st April 2018 to 31st March 2019**

Enacted by the Governor of St. Helena with the advice and consent of the Legislative Council of St. Helena.

Short title

1. This Ordinance may be cited as the Appropriation Ordinance, 2018.

Consolidated Fund—provision for the financial year 2018/2019

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2018, a sum not exceeding thirty six million, seven hundred and seventy one thousand pounds, which is appropriated for the purposes and services described in Schedule I and II, to this Ordinance.

Recurrent expenditure (Schedule I)	£36.691 million
Capital expenditure (Schedule II)	£0.08 million

APPROPRIATION (2018/2019)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Corporate Services - Support, Policy and Planning	1,360
13 Corporate Services - Human Resources	8,862
15 Police	1,590
17 Corporate Services – Corporate Finance	8,180
19 Economic Development	900
21 Shipping	500
22 Education	3,343
23 Health	5,714
26 Environment and Natural Resources	3,392
29 Safeguarding	2,850
	<u>36,691</u>
20 Pensions and Benefits	4,085

SCHEDULE II (Capital Expenditure)

Head of Expenditure	£ 000's
23 Health	<u>80</u>
	<u>80</u>

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance provides for the services of the Government of St Helena for the financial year 2018/19. The expenditure detailed in Schedule I and II above is covered by budgeted revenue of £40.766 million, which is made up of: Customs revenue of £5.916 million, tax revenue of £5.011 million, DFID Core Financial Aid of up to £25.6 million, DFID Conditional Contingency Funding of up to £1.495 million, FCO CSSF Funding support of up to £0.236 million and other local revenue of £2.508 million. The expenditure is further supported by withdrawal from the Consolidated Fund of £0.09 million that represents the unspent funding in the previous financial year allocated to Head 23: Health of £0.08 million for essential capital expenditure and Head 26: Environment & Natural Resources of £0.01 million for essential goods.

Detailed budgets of revenue and expenditure can be found in the Annual Estimates 2018/19.

Pensions and benefits payments are authorised under the Pensions Ordinance 2012 and Social Security Ordinance 2011 and is not required to be appropriated under this Ordinance but have been included in schedule I above for completeness.