

Rolling Procurement Plan

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Reference	Title	Risk Classification	Status	Expenditure Type	RPP Date
Corporate Services					
CS-0018-SHG	Provision of IT Equipment and Services	Medium Risk	Active	Recurrent	11/08/2017
CS-0021-SHG	Management of Jamestown Swimming Pool	Medium Risk	Active	Recurrent	27/06/2017
CS-0050-SHG	Replacement Ferry Port Engine	Low Risk	Active	Capital	12/03/2018
CS-0067-SHG	Vehicle Inspector - Supreme Court Case	Medium Risk	Active	Recurrent	26/03/2018
CS-0071-SHG	Valuation of St Helena Strategic Assets	Medium Risk	Active	Recurrent	24/04/2018
CS-0075-SHG	Cleaning Services	High Risk	Active	Recurrent	26/06/2017
CS-0077-SHG	Travel	Medium Risk	Active	Recurrent	10/11/2016
CS-0076-SHG	Renewable Energy Strategy	High Risk	Active	Recurrent	23/12/2016
ENRD					
ENRD-0023-SHG	Consultancy Services (Project Managers)	Medium Risk	Active	Capital & Recurrent	29/08/2017
ENRD-0049-SHG	Refurbishment of GLL property at No3 Bradleys	Low Risk	Active	Recurrent	12/03/2018
ENRD-0052-SHG	Vehicle Spares	Low Risk	Active	Recurrent	01/04/2018
ENRD-0053-SHG	Tyres	Low Risk	Active	Recurrent	01/04/2017
ENRD-0054-SHG	Fuel - Transport Division	Low Risk	Active	Recurrent	01/04/2018
ENRD-0055-SHG	Vehicle / Plant	Medium Risk	Active	Recurrent	01/04/2018
ENRD-0063-SHG	Maintenance Works to Sydenham House	Low Risk	Active	Recurrent	22/03/2018
ENRD-0070-SHG	Delivery of invertebrate survey on Central basin	Low Risk	Active	Capital	28/03/2018
ENRD-0072-SHG	Provision of Vessel Charter and Tagging Management Services	Low Risk	Active	Recurrent	27/04/2018
ENRD-0073-SHG	Fisheries science and biological data collection	Low Risk	Active	Recurrent	03/05/2018
Health					
HSW-0026-SHG	Purchase of Orthopaedic surgery instruments	Medium Risk	Active	Capital	05/01/2018
HSW-0027-SHG	Purchase of Orthopaedic Implants	Medium Risk	Active	Capital	05/01/2018
HSW-0039-SHG	Flexiable Bronchoscope	Low Risk	Active	Not Classified	07/02/2018
HSW-0045-SHG	Purchase of Shoulder Arthroscopy instruments for rotator cuff repair	Low Risk	Active	Capital	26/02/2018
HSW-0046-SHG	Purchase of fluid regulating system for arthroscopic surgery	Low Risk	Active	Capital	26/02/2018
HSW-0047-SHG	Purchase automated washer disinfectors for flexible endoscopes	Low Risk	Active	Capital	26/02/2018
HSW-0048-SHG	Purchase degree telescope for rigid cystoscopies	Low Risk	Active	Capital	07/03/2018
HSW-0057-SHG	Pharmaceuticals and Medical Supplies	High Risk	Active	Recurrent	01/04/2017
HSW-0058-SHG	Food Supplies	Low Risk	Active	Recurrent	01/04/2017
HSW-0059-SHG	Scientific & Technical Analysis (Lab Analysis)	Low Risk	Active	Recurrent	01/04/2018
HSW-0060-SHG	Pest Control Materials and Supplies	Low Risk	Active	Recurrent	01/04/2018