



ST HELENA

A BILL

FOR

AN ORDINANCE

**to increase the amounts provided for the services of the financial year
1st April 2017 to 31st March 2018**

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

Short title

1. This Ordinance may be cited as the Second Supplementary Appropriation (2017/18) Ordinance, 2018.

Consolidated Fund—provision for the financial year 2017/2018

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2017, a sum not exceeding £392,000 (Three Hundred and Ninety Two Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

SUPPLEMENTARY APPROPRIATION (2017/2018)

SCHEDULE I (Recurrent Expenditure)

Head of Expenditure		£ 000's
15	Police	28
29	Safeguarding	4
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		32

SCHEDULE II (Capital Expenditure)

Head of Expenditure		£ 000's
12	Corporate Services – Support, Policy and Planning	12
23	Health	342
29	Safeguarding	6
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		360

EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance increases the 2017/18 budgets approved by Legislative Council in May 2017 for the respective directorate expenditure based on the latest available forecast.

The amount in question will be financed by a withdrawal from Head 13: Corporate Services, Corporate Human Resources of £22,000 from under spend projected in Technical Co-operation expenditure budget, funding currently held under recurrent expenditure budget within Head 23: Health of £342,000 and funding currently held within capital expenditure budget within Head 15: Police of £28,000.