

Assented to in Her Majesty's name and on Her Majesty's behalf this day of , 2014.

Mark Capes
Governor



ST. HELENA

A BILL

FOR

AN ORDINANCE

**to increase the amounts provided for the services of the financial year
1st April 2014 to 31st March 2015**

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St. Helena.

Short title

1. This Ordinance may be cited as the Third Supplementary Appropriation Ordinance, 2014.

Consolidated Fund—provision for the financial year 2014/2015

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2014, a sum not exceeding £1,976,000 (One Million, Nine Hundred and Seventy Six Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

SUPPLEMENTARY APPROPRIATION (2014/2015)

SCHEDULE I
(Recurrent Expenditure)

Head of Expenditure	£ 000's
11 Corporate Services - Governor	6
12 Corporate Services – Support, Planning and Policy	93
13 Corporate Services - Human Resources	438
14 Corporate Services – Attorney General	1
15 Police	78
18 ENRD – Programme Management Unit	3
22 Education and Employment	92
23 Health and Social Welfare	506
25 ENRD – Agriculture and Natural Resources	3
26 ENRD – Infrastructure and Property Management	61
28 ENRD - Environmental Management	26
	1,307

SCHEDULE II
(Capital Expenditure)

Head of Expenditure	£ 000's
17 Corporate Services – Corporate Finance	600
26 ENRD – Infrastructure and Property Management	69
	669

EXPLANATORY NOTE
(This note is not part of the Ordinance)

This Ordinance increases the 2014/15 budgets approved by Legislative Council in March 2014 for the respective directorate expenditure based on the latest available forecast. The amount in question will be financed by a withdrawal from Head17: Corporate Services – Corporate Finance £353,000, Head 21: Shipping £1,061,000 (under spend in shipping subsidy payments), Head 19: Economic Development £64,000 (under spend on payment to Enterprise St Helena), a transfer from the Transport Trading Account of £47,000 for capital expenditure on roads and additional revenue of £22,000 matching expenditure under Environmental Management. The net impact on the consolidated fund will be a withdrawal of £429,000.