

Rolling Procurement Plan

Working Copy 31/10/2017

Directorate Department Reference	Accounting Officer		Risk	Procurement Dates		Financial		
				Start Date	Required by	Value	Type	Savings
Corporate Services								
Finance								
	CS-00073	Nicholas Yon	Cleaning Service Provision of cleaning services for SHG Premises	High	Oct-17	May-18	1,710,000	Recurrent
	CS-00074	Nicholas Yon	Swimming Pool Management of the Jamestown Swimming Pool	Medium	Oct-17	Jun-18	200,000	Recurrent
	CS-00064	Nicholas Yon	Travel Streamlining all SHG's Travel needs	Medium		Dec-17		
	CS-00077	Jeremy Roberts	IT Equipment & Services Extension & Provision of IT Equipment & Services	Medium	Jan-18	Dec-18	750,000	Mixed
	CS-00078	Carol George	Legal Specialised Legal Advice	Medium	Oct-17	Mar-18	16,875	Recurrent
	CS-00079	Carol George	Counsel Support Privy Council	Medium	Oct-17	Oct-17	18,000	Recurrent
	CS-00080	Carol George	Legal Written Legal Advice	Medium	Oct-17	Mar-18	7,200	Recurrent
Corporate Policy & Planning								
	CS-00065	Paul McGinnety	Renewable Energy Strategy To procure a Design, Finance, Build and Operate solution that will guarantee security of supply and enable the island to become 85% renewable.	High	Mar-17	Mar-18	0	Recurrent
ENRD								
Property								
	ENRD-00136	Derek Henry	Project Managers Extension of the Project Manager's Framework	Medium	Apr-16	Apr-18	50,000	Mixed

	ENRD-00155	Derek Henry	<u>Framework for Plumbing Materials</u> To develop a framework for the provision of Plumbing Materials to SHG and its contractors	Medium	Jan-16	Mar-18	100,000	Recurrent	
	ENRD-00158	Derek Henry	<u>Framework for Electrical Materials</u> To develop a framework for the provision of Construction Materials to SHG and its contractors	Medium	Jan-16	Mar-18	150,000	Recurrent	
	ENRD-00159	Derek Henry	<u>Framework for Construction Materials</u> To Develop a framework for the provision of Construction Materials to SHG and its contractors	Medium	Jan-16	Mar-18	200,000	Recurrent	
	ENRD-00228	Derek Henry	<u>Installation of Fire Detection Equipment at Education Learning Centre</u> Installation of Fire Detection Equipment at Education Learning Centre, not limited to Alarms, Fire Suppression, Signage and Emergency Lighting.	Low	Sep-17	Jan-18	15,000	Recurrent	
	ENRD-00259	Derek Henry	<u>No 8 Harris Flat</u> Internal Refurbishment of No 8 Harris Flat	Low	Oct-17	Nov-17	9,100	Recurrent	
	ENRD-00264	Derek Henry	<u>Fittings</u> Procurement of Pipe Fittings	Low	Nov-17	Nov-17	6,000	Recurrent	
Roads									
	ENRD-00013	Derek Henry	<u>Stone</u> Combination of Grit, Rubble and Building stone.	Low	Mar-17	Mar-18	100,000	Mixed	-
	ENRD-00015	Derek Henry	<u>Drainage</u> Various pipes / ironwork for drainage	Low	Mar-17	Mar-18	30,000	Mixed	-
	ENRD-00016	Derek Henry	<u>Fuel</u> Diesel & Petrol for use by Roads Section	Low	Mar-17	Mar-18	25,000	Mixed	-
	ENRD-00019	Derek Henry	<u>Vehicle Hire</u> Hire of Lorries and Trucks from the Private Sector	Low	Mar-17	Mar-18	32,000	Mixed	-
	ENRD-00020	Derek Henry	<u>Plant</u> New plant / equipment	Low	Mar-17	Mar-18	50,000	Capital	-
	ENRD-00247	Derek Henry	<u>Christmas Lights</u> Installation & Removal of Festoon Christmas Lights	Low	Nov-17	Dec-17	5,500	Recurrent	-
Transport									
	ENRD-00025	Nicholas George	<u>Vehicle Spares</u> Various spare parts, including batteries, lubricants etc	Low	Apr-17	Mar-18	100,000	Recurrent	-

	ENRD-00026	Nicholas George	<u>Tyres</u> Replacement tyres for vehicle fleet	Low	Apr-17	Mar-18	55,000	Recurrent	-
	ENRD-00027	Nicholas George	<u>Fuel</u> Diesel & Petrol for use by transport Section	Low	Apr-17	Mar-18	170,000	Recurrent	-
	ENRD-00028	Nicholas George	<u>Vehicles / Plant</u> Replacement Vehicles / Plant	Medium	Apr-17	Mar-18	80,000	Recurrent	-
	ENRD-00241	Nicholas George	<u>Trucks</u> 2 Nissan 6M3 Tipper Bodies	Medium	Aug-17	Mar-18	120,000	Recurrent	
	ENRD-00253	Nicholas George	<u>Ford Vehicles</u> Procurement of Replacement 10 Ford Vehicles	Medium	Oct-17	Mar-18	230,000	Recurrent	
	ENRD-00261	Nicholas George	<u>Commodity Strategy</u> Vehicle and Parts Commodity Strategy	High	Oct-17	Apr-18	1,500,000	Mixed	
	ENRD-00263	Nicholas George	<u>Used Vehicles</u> 6 Used Landrover Defenders	Medium	Nov-17	Nov-17	234,000	Recurrent	
Environment									
	ENRD-00236	Derek Henry	<u>Project Manager</u> Project Manager for EU Funded OCTA Anaerobic Digestion Project	Low	Sep-17	Mar-18	14,000	Recurrent	
LEMP									
	ENRD-00250	Kristen Prichard	<u>Pest Control Services</u> Contract to conduct Pest Control Services consisting of Monitoring Rabbit Populations & Conducting a trial Pest Control Project	Low	Oct-17	Nov-17	15,000	Capital	
Marine									
	ENRD-00254	Derek Henry	<u>Boat Hire</u> Provision of Boat Hire for the purpose of Tuna Tagging	Low	Nov-17	Dec-17	12,600	Capital	
	ENRD-00255	Derek Henry	<u>Boat Hire</u> Provision of Boat Hire for the purpose of Grouper Tagging	Low	Nov-17	Dec-17	11,250	Capital	
	ENRD-00257	Derek Henry	<u>Boat Hire</u> Provision of Boat Hire for CTD Sampling	Low	Nov-17	Dec-17	12,000	Capital	
	ENRD-00258	Derek Henry	<u>Boat Hire</u> Provision of Boat Hire for Plankton Sampling	Low	Nov-17	Dec-17	8,000	Capital	

Agriculture										
	ENRD-00256	Nicholas George	<u>Tyres</u> 4 Tractor Tyres	Low	Oct-17	Dec-17	6,608	Recurrent		
	ENRD-00260	Derek Henry	<u>Rabbit Proof Fencing</u> Installation of Rabbit Proof Fencing at Ex ADA	Low	Nov-17	Dec-17	25,000	Recurrent		
	ENRD-00262	Derek Henry	<u>Invasive Plant Support & Weed Buster Services</u> Invasive Plant Support & Weed Buster Services to the Darwin Plus Invasive Plant Project	Low	Nov-17	Dec-17	22,634	Recurrent		
Technical Services										
	ENRD-00251	Derek Henry	<u>Feasibility Study</u> Feasibility Study of the Islands Asbestos Issues	Low	Sep-17	Dec-17	25,000	Recurrent		
Asset Management										
	ENRD-00041	Derek Henry	<u>Prison</u> Construction of new prison	High	Sep-14	Dec-17	TBA	Capital		-
Health										
Pharmacy										
	HSW-00074	Akeem Ali	<u>Pharmaceuticals and Medical Supplies</u> Multiple purchases throughout the year.	High	Apr-17	Mar-18	526,202	Recurrent		
Hospital										
	HSW-00060	Akeem Ali	<u>Hospital - Food Supplies</u> Multiple purchases throughout the year	Low	Apr-17	Mar-18	17,000	Recurrent		-
	HSW-00068	Akeem Ali	<u>Scientific & Technical Analysis</u> Samples sent throughout the year for testing abroad	Low	Apr-17	Mar-18	45,000	Recurrent		
	HSW-00072	Akeem Ali	<u>Food Supplies</u> Purchase throughout the year	Low	Apr-17	Mar-18	17,000	Recurrent		
	HSW-00061	Akeem Ali	<u>Pest Control Materials & Supplies</u> Multiple purchases throughout the year	Low	Apr-17	Mar-18	22,000	Recurrent		
	HSW-00100	Akeem Ali	<u>Health Promotion Consultancy</u> Health Promotion Consultancy to promote community-based social marketing programme to reduce obesity rates and increase uptake of healthy lifestyles on St Helena.	Low	Jul-17	Feb-18	35,000	Recurrent		
Police										
Sea Rescue										

		POL-00023	Simon Wade	<u>Annual Life Raft Servicing</u> Procurement of Life Raft Servicing	Low	Apr-17	Apr-18	7,560	Recurrent	
Access										
		Airport								
		AIR-00019	Janet Lawrence	<u>Concessions</u> Provision has been made at the airport for a number of third party concessions. The concessions relate to the airside café, airside duty free shop, landside retail unit, landside restaurant, and parking management.	Medium	May-15	Dec-17			
		AIR-00032	Janet Lawrence	<u>Study to Support Certification of GBAS</u> Study to Support Certification of Ground Based Augmentation System (GBAS.)	Medium	Jul-17	Nov-17	25,000	Capital	
		AIR-00033	Janet Lawrence	<u>Tailwind Assessment Data</u> Runway Anemometers	Medium	Oct-17	Nov-17	8,750	Capital	