



**ST HELENA**

**A BILL**

**FOR**

**AN ORDINANCE**

**To increase the amounts provided for the services of the financial year  
1<sup>st</sup> April 2017 to 31<sup>st</sup> March 2018**

Enacted by the Governor of St Helena with the advice and consent of the Legislative Council of St Helena.

**Short title**

**1.** This Ordinance may be cited as the First Supplementary Appropriation (2017/18) Ordinance, 2018.

**Consolidated Fund—provision for the financial year 2017/2018**

**2.** The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1<sup>st</sup> April, 2017, a sum not exceeding £1,021,000 (One Million and Twenty One Thousand pounds), which is appropriated for the purposes and services described in Schedule I and II to this Ordinance.

## SUPPLEMENTARY APPROPRIATION (2017/2018)

### SCHEDULE I (Recurrent Expenditure)

<b>Head of Expenditure</b>	<b>£ 000's</b>
12 Corporate Services – Support, Policy and Planning	47
15 Police	72
17 Corporate Services – Corporate Finance	169
21 Shipping	320
26 Environment & Natural Resources	159
29 Safeguarding	112
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	<b>879</b>

### SCHEDULE II (Capital Expenditure)

<b>Head of Expenditure</b>	<b>£ 000's</b>
15 Police	40
17 Corporate Services – Corporate Finance	53
21 Shipping	49
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	<b>142</b>

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#### EXPLANATORY NOTE

*(This note is not part of the Ordinance)*

This Ordinance increases the 2017/18 budgets approved by Legislative Council in May 2017 for the respective directorate expenditure based on the latest available forecast.

The amount in question will be financed by a withdrawal from Head 13: Corporate Services, Corporate Human Resources £369,000 (under spend projected in Technical Co-operation expenditure), additional Financial Aid from DFID under Head 17: Corporate Services, Corporate Finance of £590,000 and additional revenue generated under Head 26: ENRD to cover corresponding additional expenditure of £62,000.