

STRATEGIC PLAN 2017 – 2020

'We will manage and protect St Helena's natural and built environment and contribute towards developing a successful, sustainable economy and a healthy Community'

Our Vision

St Helena's natural and built assets are managed in a sustainable manner to provide for the needs of the Island now and in the future. On Island food production and food security is increased, a sustainable fishing industry is developed and the development of our natural and built environment remains central to a vibrant eco tourism economy.

Our Mission

To manage and protect St Helena's natural and built environment and contribute towards developing a successful, sustainable economy and a healthy community

Our Values Accountability

Professionalism

Collaboration

Partnership

Openness

Knowledge

Our Priorities

- 1) Improving our capacity to sustainably manage our natural resources for food production and forestry products and services
- 2) Reducing the economic and environmental impact of invasive species on our environment and Natural resources
- 3) Creating a better St Helena with a well managed and sustainable Crown Estate
- 4) Protecting the natural environment by conserving biodiversity, minimising or mitigating against pollution, waste, littering, harmful materials and organisms and conserving and enhancing the natural beauty of the Island
- 5) Sustainable Living

STRATEGIC PLAN 2017-2020

Welcome to the Environment & Natural Resources Directorate's Strategic plan for 2017-2020.

Our Strategic Plan focuses on the period in the St Helena's history where we anticipate that a fully functioning airport is up and running, leading to a growth in economic development and a subsequent improvement in the quality of life for all of the people of St Helena. This planning period promises to be an exciting time for our Island and builds on the pre airport opening work that has seen a remarkable rise in the Island's development.

Our Directorate, in association with the Environment & Natural Resources and Economic Development Committees, will support local food production and develop a sustainable fisheries. We will help increase local food production, by contributing to the development of relevant agricultural infrastructure and improving our land leasing arrangements. We will continue to work with private business to develop agricultural partnerships to ensure that local food production continues to increase in quantity and quality. We will support reducing the impact of invasive species with a particular focus on weeds and rabbits to support the farming industry and the Island's conservation efforts. We want to have a fisheries resource that is managed well and looked after for now and for future generations.

We will improve our roads and infrastructure, make more land available for development and improve our public facilities and Government Landlord housing. Development of our infrastructure is essential for raising the standard of life for the people of the Island and to support the development of a tourism based economy.

We will also focus on protecting our unique environment, both on land and in the sea. We will develop regulations and polices to enable us to implement the Environmental Protection Ordinance 2016. We will work on delivering implementation of greener services such recycling and renewable energy. We will work to enhance and contribute to the global climate change agenda and in doing so create a sustainable way of life for the people on the Island.

Derek Henry

Ag Director

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Strategic Priority 1 - Improving our capacity to sustainably manage our natural resources for food production and forestry products and services

What is our target?

Year 1	Year 2	Year 3
A fisheries management framework	A comprehensive, enabling	
and science programme developed	regulatory system in place for	
and implemented by June 2017	primary production sectors	
	(agriculture and fishing) by March	
	2018.	

What will we do to achieve that target?

Year 1	Year 2	Year 3
Establish and adopt a Fisheries	Develop and implement Manage-	
Management Strategy and Fisheries	ment Plans for 'locally designated	
Science Programme by June 2017.	vulnerable or at risk' fish species by	
Revise fisheries, biosecurity and	December 2017.	
agricultural improvement legislation	Establish and enact new pesticides,	
by March 2018.	Veterinary Competent Authority	
	legislation and revise Forestry	
	Ordinance.	

Year 1	Year 2	Year 3
Increased fisheries/marine enforcement fisheries officer. Political and legal input for revised and Appointment of TC fisheries science of provision. Additional funding for fisheries policing fishery.	d additional legislative work. fficer on full-time basis/call down	Fisheries science call down provision. Additional operational funding to support fisheries policing/science work/management of fishery.

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Strategic Priority 1 cont'd - Improving our capacity to sustainably manage our natural resources for food production and forestry products and services

What is our target?

Year 1		Year 2	Year 3
	An improved enabling	environment for increased agricultur	al production activities.

What will we do to achieve that target?

Year 1	Year 2	Year 3
Deliver new agricultural infrastructure at the Longwood arable estate in the form of buildings, large scale rabbit proof fencing; road upgrading and additional covered production units	Implement agricultural training initiative via ESH sector development funding stream for new production and secondary processing.	
Revise and enforce land asset letting policy to ensure land is utilised and managed appropriately to maximise production sustainably.		
	Enforce land asset letting polic managed appropriately to max	y to ensure land is utilised and ximise production sustainably.
Implement private-public agricultural partnerships for production.		for production.
Implement National Weed Management Strategy.		rategy.

Year 1	Year 2	Year 3
Multi-year ESH funding provision for partnerships.		
Capital business cases for new Longwood arable estate infra- structure.		
Bids for ESH funds for training initiatives.		
	Bids for ESH funds for partnership	programme and training initiatives.
	Increased staff capacity for weed management, additional resources to manage invasive species.	

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Strategic Priority 1 Cont'd - Improving our capacity to sustainably manage our natural resources for food production and forestry products and services

What is our target?

Year 1	Year 2	Year 3
Sustainably managed forest es	state providing a range of services a	and products to the community.

What will we do to achieve that target?

Year 1		Year 2	Year 3
	Implemer	t proposed actions annually against forest	ry strategy.
	Implem	ent policy on allowable annual forest cut e	ach year.
Imp	Implement weed management throughout the forest estate in line with National Weeds Strategy.		National Weeds Strategy.
Deliver an	Deliver an annual programme of firewood and saw log harvesting to support private sector wood supply services.		ivate sector wood supply services.
	Undertake an annual forest estate maintenance programme.		gramme.
Deliver an ar	nnual tree surgery program	me in support of managing the Crown Esta	te's Special Trees and supporting private
		landowner requests.	

Year 1	Year 2	Year 3
Additional funding for forest estate maintenance and improving forestry contribution to improved watershed management in and around Peaks areas. Funding for improving access throughout the estate and in support of watershed management actions. Tree surgery and special tree care train- ing and upskilling. Upgrade of equipment and small ma- chinery for forestry estate management activities.		
	forestry contribution to improved water are Additional funding for improving access watershed mana	throughout the estate and in support of agement actions. ure opportunities for forestry

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Strategic Priority 1 Cont'd - Improving our capacity to sustainably manage our

natural resources for food production and forestry products and services.

What is our target?

	Year 1	Year 2	Year 3
Protection of St Helena's border to ensure no new pests, diseases and weeds become established			

What will we do to achieve that target?

Year 1		Year 2	Year 3
	Implement a biosecurity	awareness programme across the bios	security continuum.
	Implement a border p	hytosanitary and zoo sanitary enforcer	nent programme
	Implement a post-bo	rder monitoring and emergency respor	nse programme.

Year 1	Year 2	Year 3
Legislative improvements in the form of changes to the Customs Ordinance.		
	pacity of the biosecurity team to manage and continually improve the Island's biosecurity system - exposure visits off-Island for team members; call-down specialist advice and training support.	
Resources to ensure biosecurity team is operationally equipped to implement biosecurity system.		lement biosecurity system.
	iosecurity dog; additional biosecurity ne once design/layout of Rupert's developr	

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Strategic Priority 2 - Reducing the economic and environmental impact of invasive

species on our environment and natural resources

What is our target?

Year 1	Year 2	Year 3
		Nationally significant invasive weed species are being successfully managed at the landscape lev- el by March 2019 A significant reduction in rabbit numbers and levels of predation on conservation and forestry plantings, crops and pasture swards by March 2019 through targeted knock down of rabbits .

What will we do to achieve that target?

Year 1	Year 2	Year 3
Implement a weeds management project if successfully funded through donor funding.	Continue to implement a weeds management project if successfully funded through donor funding.	с с <i>,</i>
Implement the National Weeds Management Action Plan. Implement a Rabbit Control Action	Implement the National Weeds Management Strategy. Implement a Rabbit Control Action	Implement a Rabbit Control Action Plan
Plan.	Plan.	

Year 1	Year 2	Year 3
implement key elements of weeds in management action plan. Additional funding for clearance of weeds on key areas of crown land (forests, pastures, roadsides, key conservation sites). Funding for a variety of tools for	implement key elements of weeds management action plan. Additional funding for clearance of weeds on key areas of crown land (forests, pastures, roadsides, key conservation sites.	Additional funding for clearance of weeds on key areas of crown land (forests, pastures, roadsides, key conservation sites. Additional funding for a variety of management tools for rabbit control.

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Strategic Priority 3 - Creating a better St Helena with a well managed and sustainable Crown Estate.

What is our target?

Year 1	Year 2	Year 3	
Make more land available and improve accessibility to land for development			
Improve the condition of the Crown Estate			
Increase and better manage the stock of Government Landlord housing			
Improved public facilities (public toilets, bus shelters, pavements, street lighting, parking)			
Improve our infrastructure (roads- alignment, drainage, lining, signage, lighting and rock fall protection)			

What will we do to achieve that target?

Year 1	Year 2	Year 3
Release 30 house plots in the Bottom Woods CDA, by March 2018.	10 new social houses built/under construction by March 2018.	Housing legislation implemented:
10 Yr Operational Maintenance Plan in place for property, roads	Housing legislation developed and means tested rents implemented by March 2018.	Plan for improved public facilities in place by March 2020.
and rock fall protection, by May 2017	Electronic Land Registry implemented and on line by March 2018.	New rock fall protection mitigation measures in place by March 2020

What do we need to develop to achieve that target?

Year 1	Year 2	Year 3
Secure Capital Funds for infrastructure development and effectively use the Special Funds Ordinance.		
Secure funding for development of Electronic Land Registry		

Access to legal advice UK land registry visit to train staff. Access to asbestos and rockfall consultancy services, Building Surveyor and Roads Engineer.

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Strategic Priority 4 - Protecting the natural environment by conserving biodiversity, preventing, minimising or mitigating against pollution, waste, littering, harmful materials and organisms and conserving and enhancing the natural beauty of the Island.

What is our target?

Year 1	Year 2	Year 3
Formal adoption of at least 80% of the secondary legislation and supporting policies, guidelines and	Ongoing enactment of 50% of the requirements under the EPO.	
procedures to facilitate the implementation of the Environmental Protection Ordinance (EPO) by year end.	Establish commercial recycling of high value waste streams and using waste as a possible energy source.	

What will we do to achieve that target?

Year 1	Year 2	Year 3
Revisit and develop draft or existing policies, guidelines and procedures and where none exist	Develop and implement an EPO Action Plan. Implement a waste strategy that incorporates hazardous waste	
develop new ones. Develop regulations.	management in line with the waste h	nierarchy
Implement a waste strategy that incorporates recycling in line with the waste hierarchy and work with stakeholders to promote waste reduction.		

Year 1	Year 2	Year 3
Specialist technical and legislative drafting input.	Staff training and development Access to specialist input and support Legislative and financial support for the development of a commercial recycling centre	Continued access to specialist input and support Develop systems and processes to manage hazardous waste dis- posal in line with environmental best practice.

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Strategic Priority 5 - Supporting Sustainable Living			
What is our target?			
Year 1	Year 2	Year 3	
Implement the Climate Change Policy			
Increase renewable energy as share of total electricity generation to 100% by 2022			

What will we do to achieve that target?

Year 1	Year 2	Year 3
Identify and prioritise measures to		
minimise green house emissions at		
2010 levels or less.		

Develop and implement Climate Change Action plans for key area of Island life (infrastructure and the built environment, energy, tourism, marine and terrestrial ecosystems, food security, water resources and human health)

Year 1	Year 2	Year 3
Secure external funding to implement Action Plans .		

STRATEGIC PLAN 2017-2020

To manage and protect St Helena's natural and built environment and contribute towards developing a successful, sustainable economy and a healthy community

Accountability

 Understanding that our actions have consequences and striving to be fully accountable for the advice we impart and activities and services we undertake

Professionalism

 Acting professionally in our dealings with staff, clients, community and organisations we work with.

Collaboration

 Committed to working together productively with partners and stakeholders to further the objectives of the Directorate.

Openness

 Working to enable a Directorate that promotes transparency and positive communication with staff, clients, community and partners, in support of our mission.

knowledge

 Striving to always be learning and upskilling to inform future decision-making, planning, best practice actions and delivery of roles and responsibilities.

Partnership

- Recognising that partnership working within ENRD and externally is critical to our Directorate's success.
- Working to maintain existing partnerships and develop new ones.