

# SHG Contract Register

Updated 31/10/2017

Register of SHG Contracts with a total value greater than £5,000 for the Financial Year 2017/18 and/or are active at the date of Publication.

**Note:** Please contact Procurement Services, if there is any queries regarding the Contract register.

Directorate Department	Reference	Contract Description	Supplier	Estimated Annual Contract Value (£)	Estimated Contract Duration (Yr/s) (M/s) (Day/s)	Commencement Date	Initial Expiry Date	Contract Extensions	Contract Variations (Yes/No)
<b>Corporate Services</b>									
<b>Corporate Support</b>									
		<u>Swimming Pool</u> Contract for the Pool and Mule Yard	Mr J Dillon	33,986	3Yrs & 2 Ms	01/04/2015	30/06/2018	NO	NO
TB No. 283	TB No. 283	<u>Cleaning</u> Provision of Cleaning Services	Benji's Cleaning	67,705 Var 1: -347 Var 2: 9,531 Var 3: 11 Var 4: -16,142 Var 5: 5,563 Var 6: -37,182 Var 7: 8,158 Var 8: 1,085 Var 9: 492 Var 10: 166 Var 11: 2,302 Var 12: 3,934.70 Var 13: -10,262.34 Var 14: -1,718.42 Var 15: 15,386.07	5 Yrs	01/05/2013	01/05/2018	NO	YES
	CS-00020	<u>Legal Support</u> Call down legal support to AG's Chambers	West Law	20,707	3 Yrs	01/03/2016	28/02/2019	NO	NO
	CS-00001	<u>Public Transport</u> Public transport agreement	Joshua's Taxis	64,808 Var 1: No Value Var 2: No Value	5 Yrs	01/03/2016	28/02/2021	NO	NO
	CS-00007	<u>IT Infrastructure</u> Fibre Optic LAN	Sure South Atlantic Ltd	307,809	3 Yrs	15/10/2013		NO	NO
		<u>Judicial Services</u> Chief Justice	C W Ekins	15,000	10 Yrs	20/08/2010	20/08/2020	NO	YES
	CS-00018	<u>Judicial Services</u> Medical Examiner	Dr A Fletcher	5,000	1 Yr	01/04/2017	31/03/2018	YES	NO
	CS-00038	<u>Swimming Pool Upgrade</u> Upgrade of the Swimming Pool Pump Room & associated Kit	Barr & Wray	100,000	6 Ms	01/09/2016	30/05/2017 Ext 31/12/2017	YES	No
<b>Audit Services</b>									
?	AS-00001	<u>Support Package</u> Caseware Software & Support Package	CQS Technology Holdings	14,471	1 Yr	01/10/2016	30/09/2017		NO
<b>Corporate Finance</b>									
	CS-00013	<u>Freight Services</u> Freight services Agreement	AW Ship Management Limited		5 Yrs			NO	NO
<b>Port Management</b>									
	CS-00069	<u>Yacht Moorings</u> Annual and Monthly Inspection of St James Field Moorings	Sub Tropia Adventures	4,490	3 Yrs	18/05/2017	31/05/2019	NO	NO
	PS/CS/0004B	<u>Wharf Security</u> Provision of Wharf Security	Top Dog Security	6,784	3 Yrs	01/06/2013	31/05/2016 Ext 31/08/2016 Ext 31/03/2017 Ext 30/06/2017 Ext 30/09/2017 Ext 15/02/2018	YES	NO
	CS-00023	<u>Ferry Service</u> Provision of Ferry Boat Service	Enchanted Isle Ltd	28,000	3 Yrs	04/01/2016	04/01/2019	NO	NO

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<b>IT</b>		<b>IT Equipment / Services</b> Supply of IT equipment/services	Servium	150,000	5 Yrs	01/10/2012	01/10/2017 Ext 31/12/2017	YES	NO
	CS-00032	<b>IT Software</b> Anti-Virus Software	ESET Australia	2,200	3 Yrs	31/07/2015	31/07/2018	NO	NO
	CS-00011	<b>IT Software</b> E-Document Server	Strategy Object O.O.D	4,713	3 Yrs	01/12/2016	30/11/2019	NO	NO
<b>Human Resources</b>		<b>HR Software</b> Annual Maintenance	Frontier Software PLC	8,282	1 Yr	01/11/2017	31/10/2018	YES	NO
<b>Public Relations</b>		<b>Virtual Press Office</b> A dedicated virtual press office (as an online newsroom) for populating with existing and upcoming airport materials	Keene Communications	19,000*	6 Ms	01/11/2015	31/05/2016 28/10/2017	YES	NO
	CS-00050	<b>Consultancy Service</b> Communications Consultancy	Keene Communications Ltd	9,000		01/07/2016		NO	NO
<b>SPPU</b>		<b>National Accounts</b> A review of existing data sources relevant to National Accounts	Office for National Statistics	20,490	2 Yrs	01/04/2016	31/03/2018	NO	NO
<b>ENRD</b>									
<b>Support Services</b>									
<b>Property</b>									
	ENRD-00133	<b>The Run</b> Quarterly clearing and maintenance	Mr D O'Dean	7,345	3 Yrs	23/12/2015	23/12/2018	NO	NO
	ENRD-00213	<b>Jamestown Swimming Pool Wall</b> Refurbishment of Jamestown Swimming Pool Wall	National Trust	26,381*	6 Ms	12/06/2017	11/12/2017	NO	NO
	ENRD-00218	<b>No. 1-5 Harbour View</b> Roof Replacement & Installation of Solar Panels, No. 1-5 Harbour View	Ambledale Workshop Ltd	24,335*	1 M	04/11/2017	02/12/2017	NO	NO
	ENRD-00243	<b>Ambulance Access</b> Improvements to Ambulance Access at the General Hospital	Ambledale Workshop Ltd	20,961*	1.5 M	24/09/2017	02/11/2017	NO	NO
	ENRD-00212	<b>Refurbishment of Cliff Top House</b> Complete refurbishment of Cliff Top House	Henry's Construction	50133 Var 1: 4,837*	5 Ms	01/05/2017	11/09/2017	YES	YES
	ENRD-00245	<b>Butler's Quarters</b> Refurbishment of Butler's Quarters, White Gate	Mr N Bargo	23,643	3 Ms	19/09/2017	15/12/2017	NO	NO
<b>Technical</b>									
	ENRD-00178	<b>Police Headquarters</b> Conversion of Former AVEC Building to St Helena Police Head Quarters	Ambledale Workshop Ltd	156,775* Var 1: 7,836* Var 2: 7,464 Var 3: 5,612* Var 4: 1,335 Var 5: 11,123* Var 6: 1,926*	12 Wks	03/07/2017	30/09/2017 10/12/2017	YES	YES
	ENRD-00229	<b>Swimming Pool Refurbishment - Phase 1</b> Refurbishment of the Swimming Pool - Phase 1	Henry's Construction	24,668*	2 Ms	30/08/2017	21/10/2017	NO	NO
	ENRD-00244	<b>Swimming Pool Refurbishment - Phase 2</b> Refurbishment of the Swimming Pool - Phase 2	Henry's Construction	36,208*	2 Ms	16/10/2017	18/12/2017	NO	NO
<b>Housing</b>									
<b>Roads</b>									
	ENRD-00156	<b>Roads Materials Framework</b> Procurement of Roads Materials and Tools	Rose & Crown	100,000	5 Yrs	08/02/2017	07/02/2022	NO	NO

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<b>Transport</b>									
	ENRD-00025	<b>Vehicle Spares</b> Procurement of Various Spares	Solomon & Company (St Helena) Plc	10,048*	2 Ms	24/01/2017	30/03/2017	NO	NO
	ENRD-00025	<b>Vehicle Spares</b> Procurement of Various Spares	CH Field Services Ltd	14,183*	2 Ms	24/01/2017	30/03/2017	NO	NO
	ENRD-00025	<b>Caterpillar Spares</b> Procurement of Caterpillar Spares	Zedcore CC	10,867*	1 M	05/07/2017	30/07/2017	NO	NO
	ENRD-00025	<b>Nissan Truck Spares</b> Procurement of Nissan Truck Spares	Zedcore CC	23,648*	1 M	18/08/2017	11/09/2017	NO	NO
	ENRD-00025	<b>Toyota Hilux Spares</b> Procurement of Toyota Hilux Pickup Spares	Zedcore CC	8,483*	1 M	10/08/2017	11/08/2017	NO	NO
	ENRD-00025	<b>Ford Vehicle Spares</b> Procurement of Ford Vehicle Spares	Zedcore CC	22,964*	1 M	23/08/2017	23/08/2017	NO	NO
	PO67-2017/18	<b>Land Rover Spares</b> Purchase of Various Land Rover Spares	Richard James International Ltd	15,157*	2 Ms	18/09/2017	16/11/2017	NO	NO
	PO74-2017/18	<b>Various Vehicle Spares</b> Purchase of Various Vehicle Spares	Solomon & Company (St Helena) Plc	6,303*	2 Ms	18/09/2017	16/11/2017	NO	NO
	PO74-2017/18 ENRD	<b>Various Vehicle Spares</b> Purchase of Various Vehicle Spares	CH Field Services Ltd	10,057*	2 Ms	18/09/2017	16/11/2017	NO	NO
	PO75-2017/18	<b>Miscellaneous Items</b> Purchase of Miscellaneous Items	CH Field Services Ltd	5,269*	2 Ms	08/09/2017	16/11/2017	NO	NO
	ENRD-00246	<b>Toyota Hino 300 714 Bus</b> Purchase of a New Toyota Hino Bus 300 714	Zedcore CC	46,227*	3 Ms	02/10/2017	03/01/2017	NO	NO
<b>Agriculture</b>									
	ENR3-2015/16	<b>Grounds Maintenance Services</b> Annual grounds maintenance of Castle Gardens, Grand Parade & Honeymoon Chair	Mr A Caswell	12,052	2 Y	01/07/2015	30/06/2016 30/06/2017 30/06/2018	YES	NO
	ENRD-00230	<b>Thompsons Wood</b> Invasive and Alien Weed Control (Manual/Mechanical and Chemical Operations) at Thompsons Wood	Mr M Buckley	6,920	8 Ms	26/07/2017	31/03/2018	NO	NO
	ENR47-20417/18 ENRD-00231	<b>Stitches</b> Invasive and Alien Weed Control (Manual/Mechanical and Chemical Operations) at Stitches	Mr M Buckley	6,663*	8 Ms	26/07/2017	31/03/2018	NO	NO
<b>Estates</b>									
	ENR118/2014/15	<b>Project Management Services</b> Provision of On-call Project Management Services	St Helena Business Services	53,384	1 Y	30/07/2014	29/07/2015 31/01/2017 31/10/2017	YES	NO
	ENR119-2014/15	<b>Project Management Services</b> Provision of On-call Project Management Services	ProArc Ltd	57,731	1 Y	30/07/2014	29/07/2015 31/01/2017 31/10/2017	YES	NO
<b>LEMP</b>									
	AIR-00023	<b>LEMP</b> Habitat Restoration & Millenium Forest works at Peak Dale	St Helena National Trust	21,231	7 Ms	26/08/2016	31/03/2017 31/09/2017 30/11/2017	YES	NO
<b>Education Administration &amp; Mangement</b>									
	EDU-00001	<b>School Bus Service</b> School Bus Contract	Colin's Garage	240,126	5 Yrs	22/07/2016	22/07/2021	NO	NO
	EDU-00020	<b>First Aid</b> First Aid Training	Sub Tropia Scuba Adventures	15,000	1 Yr	22/09/2016	30/09/2018	NO	NO
	EDU-00016	<b>Management</b> Management Training	Kingswood Associates Ltd	40,000	3 Yrs	24/06/2016	30/06/2019	YES	NO

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	EDU-00023	<b>PE Services</b> Delivery of PE Services to Primary Schools	New Horizons	5,586*	8 Ms	01/02/2017	04/08/2017 31/03/2018	YES	NO
	EDU-00025	<b>SHCC Database</b> Provision of Professional Student Management Database System	CIVICA	33,894	5 yrs	21/03/2017	20/03/2022	NO	NO
	EDU-00026	<b>Grounds Maintenance Services</b> Pilling Primary & Harford Primary School Grounds Maintenance	Mr A Leo	9,290	2 Yrs	01/09/2017	31/08/2019	NO	NO
	EDU-00026	<b>Grounds Maintenance Services</b> St Paul's Primary School Grounds Maintenance	Mr D Yon	5,971	2 Yrs	01/09/2017	31/09/2019	NO	NO
	EDU-00027	<b>Public Library</b> Renovation of the Public Library	Mr W Leo	8,850*	1 M	29/08/2017	30/09/2017	NO	NO
	PO5/2017/18	<b>Materials &amp; Equipment</b> Procurement of Various Materials and Equipment	ESPO	8,979*	4 Ms	17/05/2017	15/09/2017	NO	NO
	PO18/2017/18	<b>Materials &amp; Equipment</b> Procurement of Various Materials and Equipment	ESPO	6,813*	4 Ms	30/05/2017	15/09/2017	NO	NO
<b>Health Hospital</b>									
	HSW-00032 SAF-00004	<b>Laundry Service</b> Provision of an efficient and effective Laundry Service to the H&SWD	The Laundry Room	98,000	5 Yrs	15/01/2017	14/01/2018	YES	YES
	HSW-00039	<b>Optometrist</b> Optometrist	Miss P Brown	10,000 35,000	3 Yrs 2 Yrs	01/12/2014 12/04/2017	03/01/2017 11/04/2019	YES	NO
	HSW-00058	<b>Accreditation of Food and Water Lab</b> Service to reassess the Food and Water laboratory for the maintenance of the ISO 17025 accreditation standards	United Kingdom Accreditation Service	6,000	4 Yrs	01/09/2015	31/08/2019	YES	NO
	HSW-00063/78	<b>Hospital Services</b> South African Hospital Services	MSO International Limited	1,111,500	5 Yrs	01/07/2016	30/06/2021	NO	NO
	HSW-00099	<b>Refurbishment of Pathology Laboratory</b> Refurbishment of Pathology Laboratory, to include extending into ex-pharmacy offices.	Ambledale Workshop Ltd	101,969	3 mths	12/07/2017	30/09/2017 Ext: 31/12/2017	NO	YES
	HSW-00063	<b>Aeromed</b> Services of Air Ambulance to transfer medivac patient	ER 24	1,000,000	5 Yrs	07/03/2017	06/03/2022	NO	NO
<b>Safeguarding Safeguarding</b>									
	SAF-00007	<b>Contract for the Purchase of Services</b> To provide a service that promotes resilience, encourages art, music and culture	Creative St Helena	15,000	1 Yr	01/03/2016	28/02/2017	YES	NO
	SAF-00007	<b>Contract for the Purchase of Services</b> To provide additional staff & travel	New Horizons Youth Group	15,000	1 Yr	17/06/2016	16/06/2017 16/06/2018	YES	NO
	SAF-00008	<b>AzeusCare</b> Provision of the AzeusCare Case Mangement Web Application	Azeus UK	34,224	5 Yrs	16/09/2016	31/08/2021	NO	NO
<b>Police Police</b>									
	POL-00010	<b>E-Visa System</b> Hosting & support fees relating to internet based system for those persons requiring a visa to visit St Helena	BPI	7,000	3 Yrs	01/04/2016	31/03/2019	NO	NO
	POL-00009	<b>OTRCIS</b> Ongoing support and licencing fees relating to the network of Police's Crime & Intelligence system -	SAS	20,000	3 Yr	01/04/2016	31/03/2019	NO	NO
	POL-00009	<b>OTRCIS</b> Ongoing support fees relating to the system environment of the Police's Crime & Intelligence system	Overseas Territories Division - Miami	16,000	3 Yr	01/04/2016	31/03/2019	NO	NO
	POL-00012	<b>Mobile Phone examination Hardware and Safeware</b> Allows mobile phone to be examined during a police investigation.	MSAB	8,590	2 Yr	01/04/2016	31/03/2018	NO	NO

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	POL-00022	<b>Rope Training Tower</b> Training Tower to conduct rope rescue training	AMD Engineering	14,000	2 Ms	01/02/2017	30/04/2017	NO	NO
	POL-00024	<b>Firearms Training Provider</b> Trainer to certify Police Officers as approved Firearms Users	Eurotactical	20,000	2Ms	10/10/2017	01/12/2017	NO	NO
	POL-00025	<b>Training Course</b> Lifting Equipment Examination Crane Rope Inspection & Practical Examination of Cranes	Certex (UK)	7,990	5 Days	04/09/2017	09/09/2017	NO	NO
<b>Airport</b>									
<b>Airport</b>									
	AIR-00002	<b>Fuel Management Contract</b> Provision of an organisation to put in place and subsequently manage a fuel management system	Penspen	1,304,348	11 Yrs & 6 Ms	15/08/2014	01/02/2026	NO	NO
	AIR-00008	<b>Air Service Provider</b> Air Service Agreement	Comair Limited	To be determined	3 Yrs	27/03/2015	27/03/2018	NO	NO
<b>Is this LEMP or airport</b>		<b>MET</b> St Helena Airport Meteorological Forecast Services	UK MET Office	35,386	4 Yrs & 1 M	11/11/2015	31/12/2019	NO	NO
	AIR-00029	<b>Aviation Support</b> Provision of aviation support to support the Airport Directorate	Aquila Aviation	30,000	6 Ms	01/12/2016	31/10/2017	YES	NO
	AIR-00031	<b>MET Office</b> Procurement, installation, operation & support of LiDAR for St Helena Airport	UK MET Office	151,478	5 Yrs, 8 Ms & 21Days	10/07/2017	31/03/2023	NO	NO
	AIR-00022	<b>Short-Term Air Service</b> The provision of a short-term service to St Helena	S A Airlink (Pty) Ltd		3 Yrs, 3 Ms & 11 Days	20/07/2017	31/10/2020	NO	No

**Key:**

**Reference:** The Unique Reference Number of Contract.

**Contract Description:** The Title of the Awarded Contract.

**Supplier:** The Registered Name of Supplier as stated in Contract.

**Estimated Annual Contract Value:** Estimated Value of Contract over a set Period.

**Estimated Contract Duration:** The Estimated Duration of Contract in Years (Yr/s), Months (M/s) and/or (Days) (Excludes any Extensions).

**Commencement Date:** The Date on which the Contract Commences.

**Initial Expiry Date:** The Date on which the Contract will Expire (excluding extension option).

**Contract Extensions:** If, Contract has been Extended & How many times?

**Contract Variations (Yes/No):** If, Contract has been Varied & how many times?

\* Please Note: Estimated Annual Contract Value (£) - These duration of contracts is not for a Full Year