



ST. HELENA
No. ... of 2015

A BILL
FOR
AN ORDINANCE

to provide for the services of the financial year
1st April 2015 to 31st March 2016

Enacted by the Governor of St. Helena with the advice and consent of the Legislative Council of St. Helena.

Short title

1. This Ordinance may be cited as the Appropriation Ordinance, 2015.

Consolidated Fund—provision for the financial year 2015/2016

2. The Governor may cause to be issued out of the Consolidated Fund and applied to the services of the financial year commencing on 1st April, 2015, a sum not exceeding twenty eight million, five hundred and sixty two thousand pounds, which is appropriated for the purposes and services described in Schedule I, to this Ordinance.

Recurrent expenditure (Schedule I)

£28.562 million

APPROPRIATION (2015/2016)

SCHEDULE I
(Recurrent Expenditure)

Head of Expenditure	£ 000's
12 Corporate Services - Support, Policy and Planning	1,238
13 Corporate Services - Human Resources	7,143
15 Police	1,199
17 Corporate Services – Corporate Finance	3,785
19 Economic Development	1,100
21 Shipping	2,684
22 Education	2,544
23 Health	3,316
26 Environment and Natural Resources	2,938
29 Safeguarding	2,615
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	28,562
20 Pensions and Benefits	3,515
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	32,077
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EXPLANATORY NOTE

(This note is not part of the Ordinance)

This Ordinance provides for the services of the Government of St Helena for the financial year 2015/16. The expenditure detailed in Schedule I above, is covered by budgeted revenue of £32.077 million, which is made up of: Customs and tax revenue of £10.063 million, DFID Grant in Aid of £19.434 million and other local revenue of £2.580 million. Detailed budgets of revenue and expenditure can be found in the Annual Estimates 2015/16. Pension and benefit payments are authorised under the Pensions Ordinance 2012 and Social Security Ordinance 2011 and is not required to be appropriated under this Ordinance but have been included in schedule I above for completeness.